



ID	PIN #	Length in Miles	Lead Agency
23-2020-005	132946.00	0.76	City of Maryville

County:

Blount

Route

-

Total Project Cost

\$6,296,024.00

Project Name:

Foothills Mall Dr. Extension Ph. 2

Termini

Foch St. to near Bessemer St.

Project Description

Construct new 2-lane road with turn lanes where needed from Foch St. to McCammon Ave., at Celtic Rd. and Reconstruct McCammon Ave. to an improved 2-lane roadway with curb & gutter to tie in with previous improvements near the Bessemer St. intersection. Project includes a multi-use path on one side throughout.

Long Range Plan #

10-260

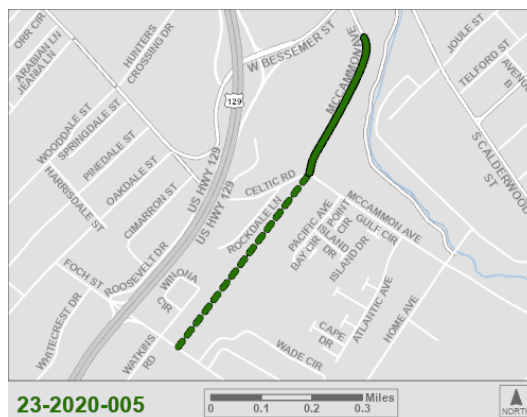
Conformity Status

Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-N	L-STBG	\$135,610	\$108,488	\$0	\$27,122
2024	PE-D	L-STBG	\$178,414	\$142,731	\$0	\$35,683
2024	ROW	L-STBG	\$882,000	\$705,600	\$0	\$176,400
2026	CONST	L-STBG	\$5,000,000	\$4,000,000	\$0	\$1,000,000
Total			\$6,196,024	\$4,956,819	\$0	\$1,239,205

Comments:

\$80,000 federal L-STBG previously obligated
 Modification 179: Modify project to program additional PE-N funds, reduce PE-D phase costs and update the project schedule. \$135,610 L-STBG (\$108,488 federal/\$27,122 local) is programmed for PE-N in FY 2024. PE-D is programmed in FY 2024 at a reduced cost of \$178,414 L-STBG (\$142,731 federal/\$35,683 local). The construction phase is revised from FY 2025 to FY 2026 with no cost change. This modification adds \$106,024 L-STBG (\$84,819 federal/\$21,205 local) to this project and the TIP. The total project cost is increased to \$6,296,024.





ID 23-2020-005 **PIN #** 132946.00 **Length in Miles** 0.76 **Lead Agency** City of Maryville

County:

Blount

Route

-

Total Project Cost

\$6,337,759.00

Project Name:

Foothills Mall Dr. Extension Ph. 2

Termini

Foch St. to near Bessemer St.

Project Description

Construct new 2-lane road with turn lanes where needed from Foch St. to McCammon Ave., at Celtic Rd. and Reconstruct McCammon Ave. to an improved 2-lane roadway with curb & gutter to tie in with previous improvements near the Bessemer St. intersection. Project includes a multi-use path on one side throughout.

Long Range Plan #

10-260

Conformity Status

Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-N	L-STBG	\$177,345	\$141,876	\$0	\$35,469
2024	PE-D	L-STBG	\$178,414	\$142,731	\$0	\$35,683
2024	ROW	L-STBG	\$882,000	\$705,600	\$0	\$176,400
2026	CONST	L-STBG	\$5,000,000	\$4,000,000	\$0	\$1,000,000
Total			\$6,237,759	\$4,990,207	\$0	\$1,247,552

Comments:

\$80,000 federal L-STBG previously obligated
 Modification #TBD: Modify project to increase PE-N funding.
 \$177,345 L-STBG (\$141,876 federal/\$35,469 local) is programmed
 for PE-N in FY 2024. This modification adds \$41,735 L-STBG
 (\$33,388 federal/\$8,347 local) to this project and the TIP. The total
 project cost is increased to \$6,337,759.

