



tpo

KNOXVILLE REGIONAL

Proposed Amendment to the Knoxville Regional Transportation Planning Organization FY 2020-2023 Transportation Improvement Program (TIP)

The Knoxville Regional Transportation Planning Organization (TPO) Executive Board will hear two (2) proposed amendments to the FY 2020-2023 TIP in July. The TPO Technical Committee will review and make a recommendation to the TPO Executive Board regarding the proposed TIP amendments at their July 12, 2022 meeting. The TPO Executive Board will then consider the proposed TIP amendment for approval at their July 27, 2022 meeting. Both meetings are open to the public. See below for more information.

If you have any questions or comments regarding the proposed amendment, please contact Craig Luebke craig.luebke@knoxtpo.org or by phone at (865) 215-3825. Comments will be received until July 26, 2022.

The amendments are summarized below and the existing and proposed TIP pages are attached.

Amendment 20-2014-038 (Washington Pike) - Amend project to revise the project description and update the Right of Way cost estimate and total project cost. The project description is revised to "Widen from 2-lanes to 3/4-lanes with median/center turn lane and including bike/pedestrian facilities". The ROW phase is revised from FY 2021 to FY 22 and increased to \$6,300,000 (\$5,040,000 federal L-STBG/\$1,260,000 local). A total of \$6,000,000 (\$4,800,000 federal L-STBG/\$1,200,000 local) is added to the project cost and the TIP. The total project cost is increased to \$21,146,000.

Amendment 20-2020-207 (Knoxville Area Transit [KAT] Electric Bus and Charging Infrastructure Purchase) - Amend the TIP to add this exempt project in FY 2022. The project includes the purchase of four electric buses and charging infrastructure to replace buses that have met or exceeded their useful lives. The project also includes project design and electrical engineering for the charging installation. This amendment adds \$5,184,779 (\$4,147,823 federal CMAQ/\$518,478 state/\$518,478 local) to the TIP. The total project cost is increased to \$5,184,779.

Public Meetings:

The TPO Technical Committee will review and make a recommendation to the Executive Board regarding the proposed TIP amendments at their July meeting. The Technical Committee meeting will be held at 9 a.m. on July 12, 2022 in the small assembly room of the Knoxville – Knox County City County Building located at 400 Main Street, Knoxville, TN. Please visit the Knoxville Regional TPO website <https://knoxtpo.org/boards-and-committees/technical-committee/> for updates on the Technical Committee public meeting.

The TPO Executive Board will consider the proposed TIP amendments for approval at their July meeting. The Executive Board meeting will be held at 9 a.m. on July 27, 2022 in the small assembly

KNOXVILLE REGIONAL TRANSPORTATION PLANNING ORGANIZATION

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room of the Knoxville – Knox County City County Building located at 400 Main Street, Knoxville, TN. Please visit the Knoxville Regional TPO website <https://knoxtpo.org/boards-and-committees/executive-board/> for updates on the Executive Board public meeting.

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2014-038	Revision No.	1	Mobility Plan No.	09-615	
TDOT PIN	043090.00	STIP No.				
Project Name	Washington Pike					
Lead Agency	City of Knoxville					
Total Project Cost	\$15,146,000					

Project Description	Widen from 2-lanes to 4-lanes including pedestrian and bicycle facilities.				
Termini/Intersection	North of I-640 to Murphy Road				
Counties	Knox				
City/Agency	City of Knoxville				
Length	1.7	(miles)	Conformity Status	Non-Exempt	

Additional Details: \$1,244,480 Federal L-STP funds previously obligated for this project.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	PE-D	L-STBG	\$700,000	\$560,000	\$0	\$140,000	\$0
2021	ROW	L-STBG	\$300,000	\$240,000	\$0	\$60,000	\$0
Total			\$1,000,000	\$800,000	\$0	\$200,000	\$0

Revision Date	1/5/2021
Revision Details	Modify project to shift \$700,0000 (\$560,000 federal L-STBG/\$140,000 local) from ROW to PE-Design in FY 2021. No funds are added to the TIP with this modification. The total project cost remains \$15,146,000.
Previous TIP No.	2006-022, 2008-053, 2014-038, 17-2014-038



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

AMENDED

TIP No.	20-2014-038	Revision No.	2	Mobility Plan No.	09-615	
TDOT PIN	043090.00	STIP No.				
Project Name	Washington Pike					
Lead Agency	City of Knoxville					
Total Project Cost	\$21,146,000					

Project Description	Widen from 2-lanes to 3/4 -lanes with median/center turn lane and including bike/pedestrian facilities.				
Termini/Intersection	North of I-640 to Murphy Road				
Counties	Knox				
City/Agency	City of Knoxville				
Length	1.7	(miles)	Conformity Status	Non-Exempt	

Additional Details \$1,244,480 Federal L-STP funds previously obligated for this project.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	PE-D	L-STBG	\$700,000	\$560,000	\$0	\$140,000	\$0
2022	ROW	L-STBG	\$6,300,000	\$5,040,000	\$0	\$1,260,000	\$0
Total			\$7,000,000	\$5,600,000	\$0	\$1,400,000	\$0

Revision Date 7/27/2022

Revision Details Amend project to revise the project description and update the Right of Way cost estimate and total project cost. The project description is revised to "Widen from 2-lanes to 3/4-lanes with median/center turn lane and including bike/pedestrian facilities". The ROW phase is revised from FY 2021 to FY 22 and increased to \$6,300,000 (\$5,040,000 federal L-STBG/\$1,260,000 local). A total of \$6,000,000 (\$4,800,000 federal L-STBG/\$1,200,000 local) is added to the project cost and the TIP. The total project cost is increased to \$21,146,000.

Previous TIP No. 2006-022, 2008-053, 2014-038, 17-2014-038



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

AMENDED
(new project)

TIP No.	20-2020-207	Revision No.	0	Mobility Plan No.	Consistent with Mobility Goal 2
TDOT PIN		STIP No.			
Project Name	Knoxville Area Transit (KAT) Electric Bus and Charging Infrastructure Purchase				
Lead Agency	KAT				
Total Project Cost	\$5,184,779				

Project Description	Purchase of four electric buses and charging infrastructure to replace buses that have met or exceeded their useful lives. The project also includes project design and electrical engineering for the charging installation.				
Termini/Intersection	Knoxville Station Transit Center				
Counties	Knox				
City/Agency	City of Knoxville				
Length		(miles)	Conformity Status	Exempt	

Additional Details	These funds will be flexed to FTA				
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Programmed Funds	FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
	2022	PUR	CMAQ	\$5,184,779	\$4,147,823	\$518,478	\$518,478	\$0
	Total			\$5,184,779	\$4,147,823	\$518,478	\$518,478	\$0

Revision Date	7/27/2022				
Revision Details	Amend the TIP to add this exempt project in FY 2022. The project includes the purchase of four electric buses and charging infrastructure to replace buses that have met or exceeded their useful lives. The project also includes project design and electrical engineering for the charging installation. This amendment adds \$5,184,779 (\$4,147,823 federal CMAQ/\$518,478 state/\$518,478 local) to the TIP. The total project cost is \$5,184,779.				
Previous TIP No.					

