Knoxville Urba	an Area Formula - Federa	al Transit Administra	ation - Grant I	Fundi	ng				TPO Executive Board
Fiscal Year	2024 - Section 5307 U	Irbanized Area Fo	ormula Fund	ding					July 24, 2024
Fiscal Year	2024 - Section 5339 B	us & Bus Faciliti	es Funding						
Fiscal Year	2024 - Section 5310 E	nhanced Mobility	Of Seniors	s & lı	ndividuals '	Witl	n Disabilitie	s	
	Knoxville, Tennessee								
Program of	Projects (POP)				Prepared by:				
	e Board will hold a public heari	ng on the POP at 9:00 a	m. on			nal T	ransportation Pla	nnin	g Organization
	ne Small Assembly Room of the	-					te 403 - Knoxville		
	Knoxville, TN 37902.	, ,			www.knoxtpo.o	g			
	ents must be provided by July 23		urton					rton	at 865-215-3824.
at the TPO. If the	re are no changes this POP wil	be considered final.			doug.burton@k	noxtr	oo.org		
Section 5207 I	Urbanized Area Formula	Transit Crant Broar	am			Nate	.		
	nual Apportionment	Transit Grant Progr	\$8,731,378.00			Note The		is the	e Designated Recipient
	77 Funding Available		\$8,731,378.00			of th	e Section 5307 fo	unds	and is the contracting
City of Knovyillo/K	AT Federal Share Amount =		\$6,967,640.00			agei	ncy for Knoxville	Area	Transit (KAT)
	ounty CAC Federal Share Amou	ınt =	\$1,300,975.00			Kno	xville Knox Coun	ty Co	mmunity Action
ETHRA Federal S			\$462,763.00			Con	nmittee (CAC)		
Total Federal Am	ount Distributed =		\$8,731,378.00			Eas	Tennessee Hum	nan F	Resource Agency (ETHRA)
Remaining Baland	ce of FY 2024 5307 Funding =		\$0.00	federa	al share				,
Agency	Project Description		Federal Share		TDOT Share*		LOCAL Share		Project Cost
City of Knoxville/	1) Preventive Maintenance/As	sociated Capital	\$4,400,000.00		\$550,000.00		\$550,000.00		\$5,500,000.00
KAT	Maintenance Items	,			, ,				. , ,
	2) Vehicle Overhaul (Up to 209	 % Vehicle Maintenance)	\$300,000.00		\$37,500.00		\$37,500.00		\$375,000.00
		ve vernere maintenance)	φοσο,σσσ.σσ				φον,σσσ.σσ		
	3) Support Vehicels		\$150,000.00		\$18,750.00		\$18,750.00		\$187,500.00
	4) ADA Non-Fixed Route Para	l tranist	\$500,000.00		\$62,500.00		\$62,500.00		\$625,000.00
	5) 5 1 1/5	1.5 % 5 %%	* • • • • • • • • • • • • • • • • • • •		\$100.105.50		\$100.105.50		04.004.055.00
	5) Rehab/Renovate Mainteand	e and Transit Facility	\$1,347,964.00		\$168,495.50		\$168,495.50		\$1,684,955.00
	6) ADP Software/ADP Hardwa	re	\$200,000.00		\$25,000.00		\$25,000.00		\$250,000.00
	7) System Secutity Costs - E9	11 Fees and Safety	\$69,676.00		\$8,709.50		\$8,709.50		\$87,095.00
	Equipment		ψ03,07 0.00						ψ01,030.00
16 0 0 0	City of Knoxville/KAT Sub-Tota	al	\$6,967,640.00		\$870,955.00		\$870,955.00		\$8,709,550.00
Knox Co. CAC	Operating Assistance To provide trips in urban area		\$920,911.00		\$460,455.50		\$460,455.50		\$1,841,822.00
	·				•				
	 Job Access Operating Assist To provide work related trips in 		\$340,064.00		\$0.00		\$340,064.00		\$680,128.00
		T dibair diba							
	Preventative Maintenance To provide vehicle maintenance		\$20,000.00		\$0.00		\$5,000.00		\$25,000.00
	To provide veriicle maintenant	,e 							
	4) Safety & Security Projects		\$20,000.00		\$0.00		\$5,000.00		\$25,000.00
ETHRA	Knox Co. CAC Sub-Total 1) Operating Assistance		\$1,300,975.00 \$156,357.00		\$460,455.50 \$0.00		\$810,519.50 \$156,357.00		\$2,571,950.00 \$312,714.00
LITIKA	To provide trips in urban area		ψ130,337.00		ψ0.00		ψ130,337.00		ψοτΖ,7 14.00
	2) Job Access Operating Assis		\$400 F04 00		ФО ОО		¢420.504.00		\$259,188.00
	To provide work related trips in		\$129,594.00		\$0.00		\$129,594.00		\$259,188.00
					*		***		40/0.000
	 Preventive Maintenance and Associated Capital Maintenand 		\$168,714.00		\$21,089.25		\$21,089.25		\$210,892.50
	·								
	 Safety & Security Projects C ETHRA Sub-Total 	Operating Assitance	\$8,098.00 \$462,763.00		\$0.00 \$21,089.25		\$8,098.00 \$315,138.25		\$16,196.00 \$798,990.50
	projects are required to represe allocation. Amount meets requ		\$97,774.00		\$8,709.50		\$21,807.50		\$128,291.00
	307 to KAT/City of Knoxville	ill citient	\$6,967,640.00		\$870,955.00		\$870,955.00		\$8,709,550.00
TOTAL Section 53	 307 to Knoxville Knox County C	AC .	\$1,300,975.00		\$460,455.50		\$810,519.50		\$2,571,950.00
TOTAL Section 53			\$462,763.00		\$21,089.25		\$315,138.25		\$798,990.50
	307 to all Agencies lly provides half of the local mat	l .ch. TDOT will not make a	\$8,731,378.00 commitment un	til after	\$1,352,499.75 each grant has	been	\$1,996,612.75 approved by FT/	Д .	\$12,080,490.50
For CAC operating	g assistance project, TDOT mat	tch shown may be associ	ated with the Crit	ical Tri	p grant funding.				
	timately responsible for the enti							Verei	ıs urhan area requirement
	nts entered into the FTA/TDOT								o arban area reguliellielli.

Section 5339	Bus & Bus Facilities Gra	nt Program						Pag	e 2 Program of Projects
FY 2024 Apportion			\$731,046.00					9	
Total Funding A	vailable		\$731,046.00			Note	es:		
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			The	City of Knoxville	is the	e Designated Recipient
	(AT Federal Share Amount =		\$731,046.00						and is the contracting
Total Federal Amount Distributed =			\$731,046.00			age	ncy for Knoxville	Area	Transit (KAT)
Remaining Balance of FY 2024 5339 Funding =			\$0.00	fodoro	l chara				
Remaining Balan			\$0.00	ieueia	ii Silale				
			Total		Total		Total		Total
Project Descript	ion		Federal Share		TDOT Share*		LOCAL Share		Project Cost
0:6 (1) D) / (0) / 0 D		# 400 000 00		# 50,000,00		# 50,000,00		\$500,000,0
City of Knoxville/ KAT	Buy Van for SVC Replacem	nent T	\$400,000.00		\$50,000.00		\$50,000.00		\$500,000.00
IVAT	2) Acquire - Bus Route Shelte	rs/Signage	\$100,000.00		\$12,500.00		\$12,500.00		\$125,000.0
		l l l l l l l l l l l l l l l l l l l	***************************************		V :=,000:00		* 1=,000100		* \= 5,000.0
	3) Acquire - Shop Equipment		\$150,000.00		\$18,750.00		\$18,750.00		\$187,500.0
	4) 14:	and the later of t	\$81.046.00		# 40.400.75		\$10,130.75		#404.007.5
	Miscellanious Support Equi Collection	pment/Mobile Fare	\$81,046.00		\$10,130.75		\$10,130.75		\$101,307.5
	Collection								
TOTAL Section 5	339 to KAT/City of Knoxville		\$731,046.00		\$91,380.75		\$91,380.75		\$913,807.5
-inai dollar amou	nts entered into the FTA/TDOT	grante may vary by a del	iai oi tivo aoponai	ng on	rounding require	men	to or each agency	, .	
			·		rounding require	IIICII	is or each agency		
Section 5310	Enhanced Mobility Of Se		With Disabilit		rounding require	men	ts of each agency		
Section 5310 FY 2024 Apportion	Enhanced Mobility Of Se		With Disabilit \$831,150.00		Tourism Tequile				
Section 5310 FY 2024 Apportion	Enhanced Mobility Of Se		With Disabilit		Todaliding require	Note	9S:		anning (Knoxville Regional
Section 5310 FY 2024 Apportion Total Funding Av	Enhanced Mobility Of Se	niors & Individuals	With Disabilit \$831,150.00			Note	es: xville Knox Coun	ty Pla	anning (Knoxville Regional Organization) is the
Section 5310 FY 2024 Apportion Total Funding Average Knoxville Knox Co	Enhanced Mobility Of Se onment vailable	niors & Individuals	With Disabilit \$831,150.00 \$831,150.00		Tourishing require	Note Kno Trar	es: xville Knox Coun	ty Pla	anning (Knoxville Regional Organization) is the he Section 5310 funds.
Section 5310 FY 2024 Apportion Total Funding Av Knoxville Knox Co Total Federal An	Enhanced Mobility Of Secondent vailable bunty Planning (Knoxville Regionant Distributed =	niors & Individuals	With Disabilit \$831,150.00 \$831,150.00 \$831,150.00 \$831,150.00	ies		Note Kno Trar	es: xville Knox Coun	ty Pla	Organization) is the
Section 5310 FY 2024 Apportion Total Funding Av Knoxville Knox Co Total Federal An	Enhanced Mobility Of Second on the content valiable bunty Planning (Knoxville Region of the content of the cont	niors & Individuals	With Disabilit \$831,150.00 \$831,150.00 \$831,150.00	ies		Note Kno Trar	es: xville Knox Coun	ty Pla	Organization) is the
Section 5310 FY 2024 Apportion Total Funding Av Knoxville Knox Co Total Federal An	Enhanced Mobility Of Secondent vailable bunty Planning (Knoxville Regionant Distributed =	niors & Individuals	With Disabilit \$831,150.00 \$831,150.00 \$831,150.00 \$831,150.00	ies		Note Kno Trar	es: xville Knox Coun	ty Pla	Organization) is the
Section 5310 FY 2024 Apportion Total Funding Av Knoxville Knox Co Total Federal An	Enhanced Mobility Of Secondent vailable bunty Planning (Knoxville Regionant Distributed =	niors & Individuals	With Disabilit \$831,150.00 \$831,150.00 \$831,150.00 \$831,150.00	ies		Note Kno Trar	es: xville Knox Coun	ty Pla	Organization) is the
Section 5310 FY 2024 Apportion Total Funding And Knoxville Knox Co Total Federal And Remaining Balance	Enhanced Mobility Of Secondent vailable bunty Planning (Knoxville Regionount Distributed = ce of FY 2024 5310 Funding =	niors & Individuals	With Disabilit \$831,150.00 \$831,150.00 \$831,150.00 \$831,150.00 \$0.00	ies	ll share	Note Kno Trar	es: xville Knox Coun nsportation Plann ignated Recipien	ty Pla	Organization) is the he Section 5310 funds.
Section 5310 FY 2024 Apportion Total Funding And Knoxville Knox Co Total Federal And Remaining Balance	Enhanced Mobility Of Secondent vailable bunty Planning (Knoxville Regionount Distributed = ce of FY 2024 5310 Funding =	niors & Individuals	With Disabilit \$831,150.00 \$831,150.00 \$831,150.00 \$831,150.00 \$0.00	ies	ıl share	Note Kno Trar	es: xville Knox Coun sportation Plann ignated Recipien	ty Pla	Organization) is the he Section 5310 funds.
Section 5310 FY 2024 Apportion Total Funding Average of the Control of	Enhanced Mobility Of Second Property (All and Park Planning (Knoxville Regionount Distributed =	niors & Individuals	With Disabilit \$831,150.00 \$831,150.00 \$831,150.00 \$831,150.00 \$0.00 Total Federal Share	ies	Total TDOT Share*	Note Kno Trar	es: xville Knox Count nsportation Plann ignated Recipient Total LOCAL Share	ty Pla	Organization) is the he Section 5310 funds. Total Project Cost
Section 5310 FY 2024 Apportion Total Funding Average A	Enhanced Mobility Of Secondent vailable bunty Planning (Knoxville Regionaunt Distributed = ce of FY 2024 5310 Funding = condition	niors & Individuals nal TPO)	With Disabilit \$831,150.00 \$831,150.00 \$831,150.00 \$831,150.00 \$0.00	ies	ıl share	Note Kno Trar	es: xville Knox Coun sportation Plann ignated Recipien	ty Pla	Organization) is the he Section 5310 funds.
Section 5310 FY 2024 Apportion Total Funding Average A	Enhanced Mobility Of Secondent vailable bunty Planning (Knoxville Regionaunt Distributed = ce of FY 2024 5310 Funding = conductory from Funding of Operations, Adminand Capital Projects. Projects	niors & Individuals anal TPO) assistance, swill be	With Disabilit \$831,150.00 \$831,150.00 \$831,150.00 \$831,150.00 \$0.00 Total Federal Share	ies	Total TDOT Share*	Note Kno Trar	es: xville Knox Count nsportation Plann ignated Recipient Total LOCAL Share	ty Pla	Organization) is the he Section 5310 funds. Total Project Cost
Section 5310 FY 2024 Apportion Total Funding Average American Federal American Balance Project Descript Knoxville/Knox County Planning	Enhanced Mobility Of Secondent vailable bunty Planning (Knoxville Regionate Distributed = ce of FY 2024 5310 Funding = condition Funding of Operations, Adminand Capital Projects. Projects determined under a separate property of the condition of	niors & Individuals anal TPO) istration, will be bublic	With Disabilit \$831,150.00 \$831,150.00 \$831,150.00 \$831,150.00 \$0.00 Total Federal Share	ies	Total TDOT Share*	Note Kno Trar	es: xville Knox Count nsportation Plann ignated Recipient Total LOCAL Share	ty Pla	Organization) is the he Section 5310 funds. Total Project Cost
Section 5310 FY 2024 Apportion Total Funding Average American Federal American Balance Project Descript Knoxville/Knox County Planning	Enhanced Mobility Of Secondent vailable bunty Planning (Knoxville Regionaunt Distributed = ce of FY 2024 5310 Funding = conductory from Funding of Operations, Adminand Capital Projects. Projects	eniors & Individuals anal TPO) istration, will be bublic by the TPO	With Disabilit \$831,150.00 \$831,150.00 \$831,150.00 \$831,150.00 \$0.00 Total Federal Share	ies	Total TDOT Share*	Note Kno Trar	es: xville Knox Count nsportation Plann ignated Recipient Total LOCAL Share	ty Pla	Organization) is the he Section 5310 funds. Total Project Cost
Section 5310 FY 2024 Apportion Total Funding Average of the Control of	Enhanced Mobility Of Second Individual Second In	eniors & Individuals anal TPO) istration, is will be bublic by the TPO e. This POP	With Disabilit \$831,150.00 \$831,150.00 \$831,150.00 \$831,150.00 \$0.00 Total Federal Share	ies	Total TDOT Share*	Note Kno Trar	es: xville Knox Count nsportation Plann ignated Recipient Total LOCAL Share	ty Pla	Organization) is the he Section 5310 funds. Total Project Cost
Section 5310 FY 2024 Apportion Total Funding Average American Federal American Balance Project Descript Knoxville/Knox County Planning	Enhanced Mobility Of Secondent vailable county Planning (Knoxville Regionate Distributed =	eniors & Individuals anal TPO) istration, is will be bublic by the TPO e. This POP	With Disabilit \$831,150.00 \$831,150.00 \$831,150.00 \$831,150.00 \$0.00 Total Federal Share	ies	Total TDOT Share*	Note Kno Trar	es: xville Knox Count nsportation Plann ignated Recipient Total LOCAL Share	ty Pla	Organization) is the he Section 5310 funds. Total Project Cost
Section 5310 FY 2024 Apportion Total Funding And Knoxville Knox Co Total Federal And Remaining Balance Project Description Knoxville/Knox County Planning (TPO)	Enhanced Mobility Of Secondent vailable bunty Planning (Knoxville Regionount Distributed = ce of FY 2024 5310 Funding = ce of FY 2024 5310 Funding = conduct Projects. Projects determined under a separate particular call-for-projects and approved Executive Board at a later date action approves the funding for conduct the call-for-projects.	iniors & Individuals anal TPO) asstration, as will be bublic by the TPO e. This POP or the TPO to	With Disabilit \$831,150.00 \$831,150.00 \$831,150.00 \$831,150.00 \$0.00 Total Federal Share \$831,150.00	ies	Total TDOT Share* \$202,593.00	Note Kno Trar	rotal LOCAL Share	ty Pla	Total Project Cost \$1,236,336.0
Section 5310 FY 2024 Apportion Total Funding Average A	Enhanced Mobility Of Secondent vailable punty Planning (Knoxville Regionount Distributed = ce of FY 2024 5310 Funding = ce of FY 2024 5310 Funding = funding of Operations, Admin and Capital Projects. Projects determined under a separate particular call-for-projects and approved Executive Board at a later date action approves the funding for conduct the call-for-projects. 310 to Knoxville Knox County Particular conduct the call-for-projects.	iniors & Individuals anal TPO) assistration, as will be bublic by the TPO e. This POP or the TPO to all anning (TPO)	With Disabilit \$831,150.00 \$831,150.00 \$831,150.00 \$831,150.00 \$0.00 Total Federal Share \$831,150.00 \$831,150.00	federa	Total TDOT Share* \$202,593.00	Note Knoo Tran Des	Total LOCAL Share \$202,593.00	ty Plaing C	Total Project Cost \$1,236,336.00
Section 5310 FY 2024 Apportion Total Funding Average A	Enhanced Mobility Of Secondent vailable punty Planning (Knoxville Regionaunt Distributed = ce of FY 2024 5310 Funding = Funding of Operations, Admin and Capital Projects. Projects determined under a separate parall-for-projects and approved Executive Board at a later date action approves the funding for conduct the call-for-projects. 310 to Knoxville Knox County Porpojects TDOT traditionally have	istration,	With Disabilit \$831,150.00 \$831,150.00 \$831,150.00 \$831,150.00 \$0.00 Total Federal Share \$831,150.00 \$831,150.00	federa	Total TDOT Share* \$202,593.00 \$202,593.00 and operating p	Note Kno Tran Des	rotal LOCAL Share \$202,593.00 \$202,593.00 \$202,593.00	ty Plaing C	Total Project Cost \$1,236,336.00 \$1,236,336.00 \$1,236,336.00
Section 5310 FY 2024 Apportion Total Funding Average A	Enhanced Mobility Of Secondent vailable county Planning (Knoxville Regionate Distributed = ce of FY 2024 5310 Funding = ce of FY 2024 5310 Funding = Funding of Operations, Admin and Capital Projects. Projects determined under a separate part call-for-projects and approved Executive Board at a later date action approves the funding for conduct the call-for-projects. 310 to Knoxville Knox County Porojects TDOT traditionally har after each grant has been approximate and proved the call-for-projects.	istration,	With Disabilit \$831,150.00 \$831,150.00 \$831,150.00 \$831,150.00 \$0.00 Total Federal Share \$831,150.00 \$831,150.00	federa	Total TDOT Share* \$202,593.00 \$202,593.00 and operating p through the TPO	Note Kno Tran Des	ss: xville Knox Countsportation Plannignated Recipien Total LOCAL Share \$202,593.00 \$202,593.00 cts. TDOT will no suppetitive proces	ty Plaing C	Total Project Cost \$1,236,336.0
Section 5310 FY 2024 Apportion Total Funding Average Amount of Total Federal Amount of Total Section 531 Commitment until and Local Share of For more informatical Formatical F	Enhanced Mobility Of Secondent vailable punty Planning (Knoxville Regionount Distributed = ce of FY 2024 5310 Funding = conduct Projects Projects determined under a separate part of call-for-projects and approved Executive Board at a later date action approves the funding for conduct the call-for-projects. 310 to Knoxville Knox County Porojects TDOT traditionally harder each grant has been approalculations are best estimates.	eniors & Individuals anal TPO) istration, will be public by the TPO e. This POP or the TPO to Planning (TPO) as provided half of the loc oved by FTA. As funding Application information, 0 funding contact Doug I	### With Disabiliti ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$0.00 ### Total ### Federal Share ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00	federa capital arded vill be at 865	Total TDOT Share* \$202,593.00 \$202,593.00 and operating perthrough the TPO bosted on www.ki-215-3824 or do	Note Kno Tran Des	ses: xville Knox Coun resportation Plann ignated Recipien Total LOCAL Share \$202,593.00 \$202,593.00 cts. TDOT will no competitive proces po.org. urton@knoxtpo.o	ty Plaing C t of the	Total Project Cost \$1,236,336.00 \$1,236,336.00 \$1,236,336.00
Section 5310 FY 2024 Apportion Total Funding Avenue For Section 531 Commitment until and Local Share of For more informare.	Enhanced Mobility Of Secondent vailable bunty Planning (Knoxville Regionate Distributed = ce of FY 2024 5310 Funding = ce of FY 2024 5310 Funding = Funding of Operations, Admin and Capital Projects. Projects determined under a separate particular call-for-projects and approved Executive Board at a later date action approves the funding for conduct the call-for-projects. 310 to Knoxville Knox County Porojects TDOT traditionally has after each grant has been approalculations are best estimates.	eniors & Individuals anal TPO) istration, will be public by the TPO e. This POP or the TPO to Planning (TPO) as provided half of the loc oved by FTA. As funding Application information, 0 funding contact Doug I	### With Disabiliti ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$0.00 ### Total ### Federal Share ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00 ### \$831,150.00	federa capital arded vill be at 865	Total TDOT Share* \$202,593.00 \$202,593.00 and operating perthrough the TPO bosted on www.ki-215-3824 or do	Note Kno Tran Des	ses: xville Knox Coun resportation Plann ignated Recipien Total LOCAL Share \$202,593.00 \$202,593.00 cts. TDOT will no competitive proces po.org. urton@knoxtpo.o	ty Plaing C t of the	Total Project Cost \$1,236,336.00 ke a final